

Schrader Duncan Limited

Regd. Office : F-33,Rajangaon, MIDC, Tal. Shirur , Dist. Pune - 412 209
 Website: www.schraderduncan.com

PART I : STATEMENT OF UNAUDITED / AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

Particulars	INR in Lakhs			
	Quarter ended			Year ended
	6/30/2013	3/31/2013	6/30/2012	3/31/2013
	(Unaudited)			(Audited)
1 Income from Operations				
a) Net Sales/ Income from Operations (net of excise duty)	1,715.76	1,631.41	1,579.09	6,193.18
b) Other Operating Income	-	-	-	-
Total Income from Operations (net)	1,715.76	1,631.41	1,579.09	6,193.18
2 Expenses				
a) Cost of materials consumed	1,010.78	1,129.72	978.92	4,308.92
b) Purchases of stock-in-trade	9.80	(126.90)	50.34	23.58
c) Changes in inventories of finished good; work-in-progress and stock-in-trade	141.29	(16.26)	11.76	(218.92)
d) Employee benefit expense	264.68	248.67	253.97	1,027.52
e) Depreciation and amortisation expense	62.57	60.34	60.62	243.66
f) Other Expenses	257.37	470.64	249.93	1,161.45
Total expenses	1,746.49	1,766.21	1,605.54	6,546.21
3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(30.73)	(134.80)	(26.45)	(353.03)
4 Other Income	2.92	48.54	22.91	116.28
5 Profit/(Loss) from ordinary activities before Finance Costs & exceptional Items (3+4)	(27.81)	(86.26)	(3.54)	(236.75)
6 Finance Costs	59.59	57.07	114.90	289.67
7 Profit/(Loss) from ordinary activities after Finance Cost but before Exceptional Items (5-6)	(87.40)	(143.33)	(118.44)	(526.42)
8 Exceptional (Income) / Expense				
- Voluntary Retirement Scheme Compensation and other related expenses	-	141.98	-	141.98
- Net Profit on Sale of Land	-	(447.76)	-	(447.76)
9 Profit/(Loss) from Ordinary Activities before tax (7-8)	(87.40)	162.44	(118.44)	(220.64)
10 Tax expenses				
a) Current	-	-	-	-
b) Deferred	-	-	-	-
c) Short/(Excess) Provision for earlier years	-	8.50	(140.00)	(271.50)
11 Net Profit/(Loss) from Ordinary Activities After tax (9-10)	(87.40)	153.94	21.56	50.86
12 Extraordinary Item	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	(87.40)	153.94	21.56	50.86
14 Paid-up Equity Share Capital (Face value of Rs. 10 per share)	369.60	369.60	369.60	369.60
15 Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)				3,139.56
16 Earnings Per Share (EPS) (In Rs.)				
a) Basic and Diluted EPS (before Extraordinary items)	(2.36)	4.16	0.58*	1.38
b) Basic and Diluted EPS (after Extraordinary items)	(2.36)	4.16	0.58*	1.38

* Not Annualised



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PART-II		SELECT INFORMATION FOR THE QUARTER ENDED AND YEAR ENDED JUNE 30, 2013			
Particulars		Standalone			Previous year ended 3/31/2013
		Quarter ended			
		6/30/2013	3/31/2013	6/30/2012	
A	Particulars of Shareholding				
1	Public Shareholding				
	Number of shares	942,164	942,164	942,164	942,164
	Percentage of Shareholding	25.50%	25.50%	25.50%	25.50%
2	Promoters and Promoter group Shareholding				
a)	Pledged / Encumbered				
	- Number of Shares	465,104	465,104	465,104	465,104
	- Percentage of Shares (as a % of the total shareholding of Promoters & Promoter group)	16.89%	16.89%	16.89%	16.89%
	- Percentage of share (as a % of the total share capital of the Company)	12.58%	12.58%	12.58%	12.58%
b)	Non - Encumbered				
	- Number of shares	2,288,732	2,288,732	2,288,732	2,288,732
	- Percentage of share (as a % of the total shareholding of Promoters & Promoter group)	83.11%	83.11%	83.11%	83.11%
	- Percentage of share (as a % of the total share capital of the Company)	61.92%	61.92%	61.92%	61.92%

Particulars		Quarter ended June 30, 2013
B	Investor Complaints	
	- Pending at the beginning of the quarter	Nil
	- Received during the quarter	9
	- Disposed of during the quarter	9
	- Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Particulars		Standalone			
		Quarter ended			Previous year ended
		6/30/2013	3/31/2013	6/30/2012	3/31/2013
		(Unaudited)			(Audited)
1	Segment Revenue				
	(Net of Discount and excise duty)				
a)	Automotive tyre tube valves and accessories	1,019.07	881.40	909.67	3,292.69
b)	Pneumatic and Hydraulic equipment	696.70	750.01	669.42	2,900.49
	Total	1,715.77	1,631.41	1,579.09	6,193.18
	Less : Inter segment revenue	-	-	-	-
	Net Sales / Income from Operations	1,715.77	1,631.41	1,579.09	6,193.18
2	Segment Results				
	(Loss) before Tax and Interest from each segment				
a)	Automotive tyre tube valves and accessories	(64.57)	(124.32)	(33.85)	(373.38)
b)	Pneumatic and Hydraulic equipment	127.27	176.88	91.68	471.97
	Total Segment Results	62.70	52.56	57.83	98.59
	Less				
i	Finance cost	59.59	63.82	114.90	289.67
ii	Net un-allocable (Income) / Expenditure	90.51	(173.70)	61.37	29.56
	Total Profit/(Loss) Before Tax	(87.40)	162.44	(118.44)	(220.64)
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
a)	Automotive tyre tube valves and accessories	2,899.90	2,736.62	2,696.84	2,736.62
b)	Pneumatic and Hydraulic equipment	635.24	717.34	535.72	717.34
c)	Unallocable	(113.38)	55.20	(134.77)	55.20
	Total	3,421.76	3,509.16	3,097.79	3,509.16

Notes :

- The above results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and thereafter approved by the Board of Directors as its meeting held on July 24, 2013
- The above results for the quarter ended June 30, 2013 were subjected to a " Limited Review " by the Statutory Auditors of the Company.
- Previous period's figures have been regrouped where necessary.

For Schrader Duncan Limited

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Shantanu Parvati
 Whole Time Director

Date : 24th July , 2013
 Place : Mumbai

